



2004-2005 Profile of Alcester-Hudson School District 61-1

5th & Iowa, Alcester, SD 57001-0198

Home County: Union

Area in Square Miles: 174

2004 K-12 Fall Enrollment: 316

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,300,591	\$58,701	\$228,028	\$0
PK Instruction	\$0	\$0	\$38,110	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$155,207	\$11,141	\$98,957	\$0
Administration Services	\$247,915	\$0	\$11,080	\$0
Transportation Services	\$127,290	\$27,478	\$0	\$0
Other Support Services	\$296,557	\$196,348	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$110,840	\$0	\$0	\$0
Total Expenditures	\$2,238,400	\$293,668	\$376,175	\$0

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$1,355,293	\$219,674	\$253,878	\$57,673
County	\$62,960	\$0	\$0	\$0
State	\$773,500	\$0	\$0	\$0
Federal	\$128,901	\$0	\$113,124	\$0
Total	\$2,320,654	\$219,674	\$367,002	\$57,673

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$112,106	\$125,757

Cost per ADM

General Fund Only	\$6,920
Educational Funds*	\$7,969

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$722,877
Special Education	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$722,877

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$11,681
IDEA Part B	\$95,548
Total	\$107,229

2004 Taxable Valuations

Agricultural	\$130,601,473
Owner Occupied	\$30,076,546
Non-Ag Z	\$244,898
Other Non-Ag/Utilities	\$14,630,853
Total	\$175,553,770

2004 Payable 2005 Levy per Thousand

Agricultural	\$4.80
Non-Ag Z	\$6.25
Owner Occupied	\$7.72
Other Non-Ag/Utilities	\$16.55
Special Education	\$1.40
Capital Outlay	\$1.54
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	3.914
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	12.546
General State Aid Adj. ADM	358.886

Teaching Staff Data

Average Teacher Salary	\$32,237
Experience Adjusted Salary	\$31,170
Avg Years of Experience	18.0
% with Advanced Degrees	21.2%
Certified Instructional Staff	31.4
Classroom Staff	0.0

Ending Fund Balance

General	\$609,273
Capital Outlay	\$73,791
Special Education	\$24,759
Pension	\$232,311

**Special Education
Placement Categories**

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	353
Open Enrolled Students Rec'd	6
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	22.7%
% Special Needs Students	18.7%
Students Transported	137
Student to Staff Ratio	11.3
District Attendance Rate	96.5%
Number of Graduates	22

Enrollment

	ADA	ADM
K-8	191.300	198.052
9-12	119.249	123.902
Total	310.549	321.954

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	40
Self-Contained Classroom	1
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	10
PT Early Child and SE	0
Resource Room	15
Day Program	0
Home/Hospital Program	0
Total	66

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	2
Hearing Impaired	0
Learning Disabled	32
Multiple Disabilities	3
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	21
Other Health Impaired	4
Autism	1
Traumatic Brain Injury	0
Developmental Delay	3
Total	66

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	87		89		84		87		87		80		61	
Science	73		80		67		69		67		75		76	
Social Science	77		83		67		72		67		69		70	
Language Arts	80		71		55		66		70		58		56	
Reading	79		83		60		66		74		69		68	
Complete Battery	81		83		70		75		75		72		66	
Number Tested	19	4	11	5	21	6	25	3	13	5	19	7	36	7

American College Test (ACT)

English	19.6
Math	20.1
Reading	21.8
Science	21.9
Composite Score	21.0
Number Tested	18

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	27	0	75%		44%		69%		44%		39%		36%	
Grade 9	30	3	66%		57%		73%		73%		70%		68%	

No assessment data are reported when less than ten students were tested.